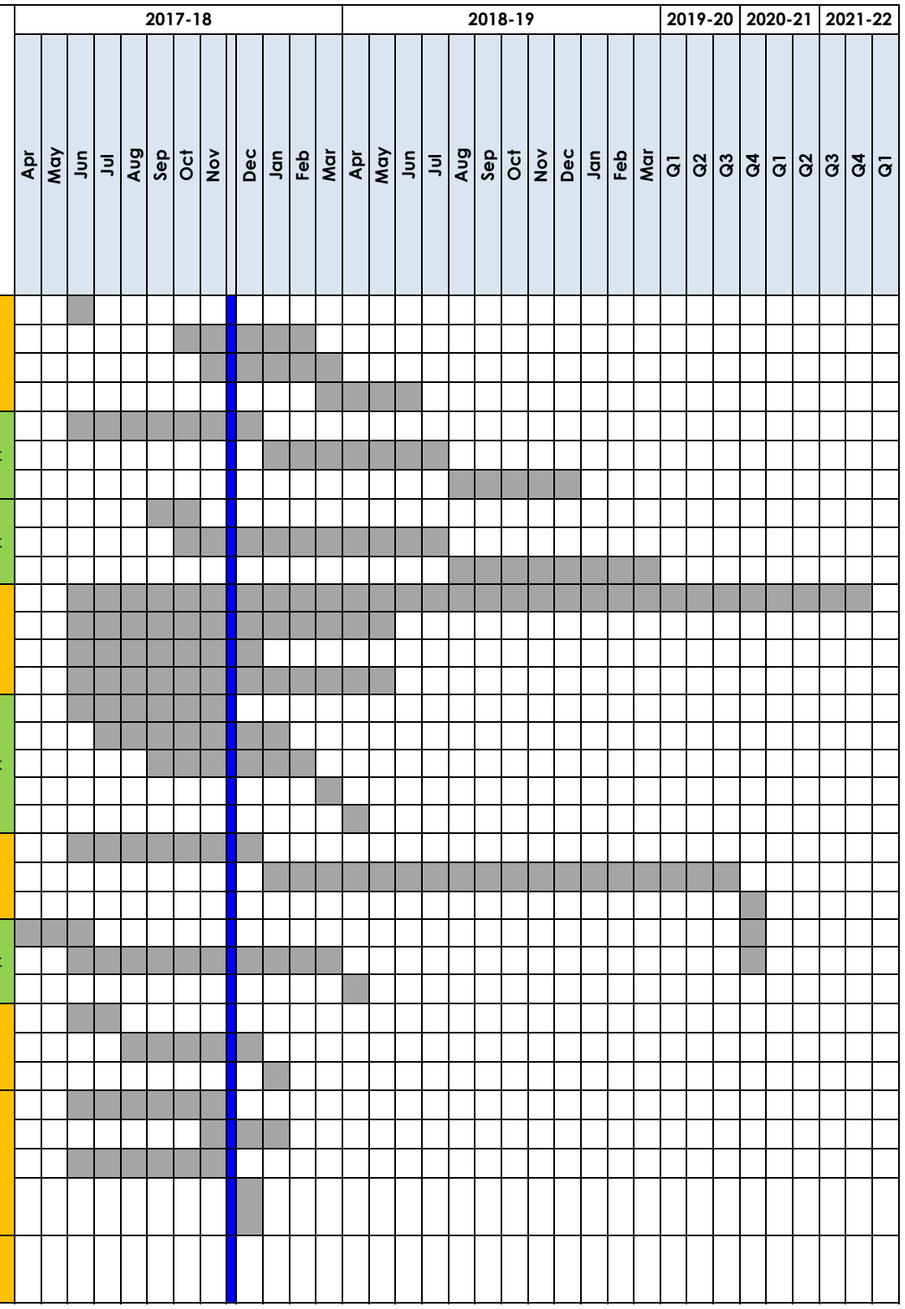
IJB Transformation Programme

	Project	Purpose	Impact: Improved Quality & Outcomes	Impact: Improved Pathways	Impact: Productivity & Efficiency	Project Lead	Project Manager Assigned	Project Stages	RAG Status
1	**Community & Day Hospitals**	Implement best practice service models in Community Hospitals to improve patient pathway and make best use of resources.	X	X	X	Kenny Mitchell	Stewart Barrie	Planning & Data Gathering Establish & Cost Service Models Agree & Develop Preferred Option Implement Test of Change	Amber
2	**Care at Home (Including Reablement)**	Targeted enablement within a homecare setting to deliver improved outcomes and help reduce the average hours of long-term care required.	X	X	X	Murray Leys	Lesley Horne	Develop Proposal Pilot & Evaluate Roll Out	On Track
3	**Allied Health Professionals**	Reshape AHP services in order to support the emerging community services "Out of Hospital Care" model	X	X	X	Kenny Mitchell	Sonia Borthwick	Management Review Clinical Productivity Programme Service Redesign & Roll-Out	On Track
4	**Dementia**	Redesign the care and support service to deliver improved outcomes for clients who suffer from dementia.	X	X	X	Murray Leys	Graeme McMurdo	Establish specialist dementia centre Improve post-diagnosis support Improve care home liaison Improve training & support	Amber
5	**Mental Health Redesign**	Service redesign in line with Mental Health Needs Assessment Recommendations, MH Strategy and to achieve identified Financial Savings	X	X	X	Simon Burt	Haylis Smith	Planning/Preperation Development Transformation Planning Refine & Agree Implement From	On Track
6	**Re-imagining Day Services**	Review of Day Services to identify and deliver a more effective and efficient service options	X	X	X	Murray Leys	Michael Curran	Planning & Data Gathering Implementation Completion	Amber
7	**Carers Strategy**	Work co-productively to implement the legislation effectively.	X			Murray Leys	Susan Henderson	Planning & Evaluation Deliver Action Plan Act Requirements Met	On Track
8	**Alcohol & Drug Services**	To work with Borders Addiction Service (BAS) and Addaction to confirm potential co-location to improve joint working			X	Tim Patterson	Fiona Doig	Identify & Agree Location Implementation New Arrangements go live	Amber
9	**IT & Telehealth Care**	Delivery of a video conferencing (Attend Anywhere) capability in care homes to support Out of Hours Emergency Care, Diabetes Services and Orthopaedics avoiding the need for expensive travel (time) and hospital visits - including avoidance of missed appointments.	X	X	X	Murray Leys	Bill Edwards/ Jackie Stephen	Attend Anywhere Pilot Evaluation & Roll-Out Draft wider IT Project Proposals Agree & Implement IT Proposals	Amber
10	**Re-imagining Integrated H&SC Teams**	Design and Implementation of Integrated Health & Social Care Teams across the 5 localities	X	X	X	Murray Leys	TBC	Plan to be developed	Amber